Precision Health Initiative











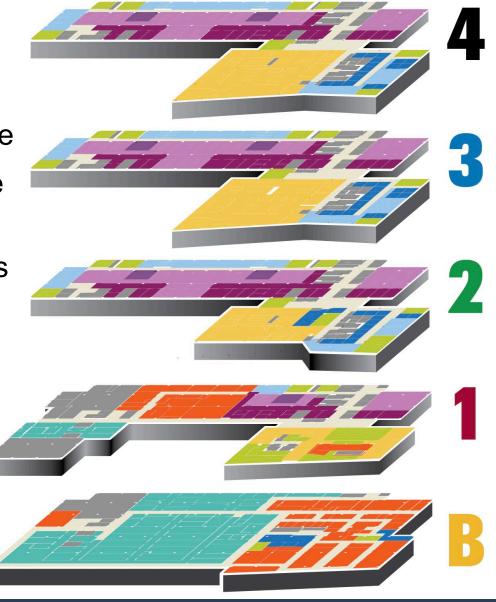
Construction update

 The overall building design is on schedule for October 2021 and has entered the "Design Development" phase

 With schematic design complete, the floor plan and the aesthetics of the building are set

 Now preparing for construction activities (such as mass excavation and foundations) in mid-May following the Board of Curators project approval

- Early construction documents issued for a separate project to relocate utilities out of the building future construction footprint
- Construction of this work is on schedule and nearing 50% complete



State Support is Strong

STATE BUDGET PASSED, INCLUDING AN APPROPRIATION OF

Next step: Finalized budget sent to governor's desk for signing

Federal Partnership Looks Promising

- VA participation in collaborative research funded by FY2019 bill signed into law in 2018
- FY2020 bill includes specific funding levels up to \$65M
 - \$12.3M one-time expenditure for construction
 - \$2.65M annually to support operations, up to 20 years
 - VA researchers and University faculty to be co-located
- U.S. House will consider the bill in June
- U.S. Senate will consider the bill later in the summer
- U.S. President would sign the bill in the fall

\$100 million initial philanthropy goal

- \$9.15 million raised so far, with a recent \$5 million dollar individual donor commitment
- Expect \$13 million in proposals in next 6 months
- In discussions with principal gift level donors
- Fundraisers have engaged in 116 personal donor visits with individual and corporate prospects





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